

RECLAMATION

Managing Water in the West

CVPIA Program Evaluation

Stakeholder Working Group
February 6, 2006



U.S. Department of the Interior
Bureau of Reclamation

Agenda

- **Review Last Week's Work**
- **Review “Not Completed” List**
 - Completion Factors
- **Review & Synthesize Completion Factors**
 - Identify Program Activity Groupings & Priorities for Review
- **Next Steps**
 - Program Activity Assessment
 - Performance Goal Definitions

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Ground Rules

- **Participate Fully**
 - Ask for what you need from the meeting process and participants
 - No cell phones, pagers, voicemail, etc.
- **Honor Time Constraints & Deadlines**
 - Use agendas to stay organized
 - Keep comments and discussion concise
 - Stay focused on the topic – Use the parking lot for other issues
- **Respect Each Other**
 - Listen carefully to other team members
 - Respond to ideas and issues, not individuals
- **Support Constructive Discussion**
 - Drop the history at the door
 - Suggest improvements and solutions
 - Build on others' ideas – Use “and” instead of “but”
- **Support Responsible External Communication**
 - Inform and involve your managers in this process (and be cognizant of others' constraints)
 - Be consistent (seek agreement on messages as a group)
 - Represent the group positively (don't take storm clouds external)
 - Bring issues and challenges to this group first

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Purpose

Statement of Assignment

- 1) **Reclamation and USFWS will conduct a “parallel process” to evaluate CVPIA program progress and completion:**
 - 1) Develop a definition of complete at the programmatic level for CVPIA and for each individual program activity
 - 2) Develop objective criteria to assess the progress and effectiveness of individual programs
 - 3) Work closely with the CVP Water and Power Contractors and the Restoration Roundtable to ensure that their information needs and concerns are recognized through this process
- 2) **To the extent practicable, this “parallel Process” will be coordinated with the Reclamation and USFWS PART* review of the CVPIA Program, in partnership with OMB.**
 - Examine the purpose and performance of CVPIA Program at the highest level, focusing on 5 to 7 performance goals and measures -- OMB Guidance
- 3) **Campbell, Jeff, and Bernice will draft a purpose statement for the parallel process, including the desired outcomes by July 1.**

* Program Assessment Rating Tool

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Scope of “Parallel Process” Evaluation

- **Working Group will evaluate all program activities eligible for funding from the Restoration Fund**
 - Shana, Jeff, and Paul will review and confirm the list of program activities included

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Completion “Binning” Exercise

Areas of Agreement

- **Complete**

- *b(6) Shasta TCD*
- *b(17) ACID*
- *b(19) Reservoir Storage*
- *b(22) Ag Waterfowl*
- *d(6) Private Wetlands*
- *(e) Supporting Investigations*
- *(f) Fisheries Impact Report*

- **Not Complete**

- *d(2) Refuge Water Level 4*
- *b(4) Tracy Pumping Plant*
- *b(10) Red Bluff*
- *b(18) Striped Bass Fishery*
- *c(1) San Joaquin Comprehensive Plan*
- *d(5) Refuge Wheeling*
- *d(5) Refuge Facility Construction*
- *3408(h) Land Retirement*

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Completion “Binning” Exercise

Need Further Discussion

- *b(1) AFRP*
- *b(1) other Other CVP Impacts, SJRRR*
- *b(2) Dedicated Project Yield*
- *b(3) Water Acquisition*
- *b(5) Contra Costa*
- *b(7) Flow Standards*
- *b(8) Short Pulses*
- *b(9) Flow Fluctuation Study*
- *b(11) Coleman*
- *b(12) Clear Creek*
- *b(13) Spawning Gravel*
- *b(14) Delta Cross Channel*
- *b(15) Old River Barrier*
- *b(16) CAMP*
- *b(20) GCID*
- *b(21) AFSP*
- *b(23) Trinity River*
- *c(2) Stanislaus River*
- *d(5) San Joaquin Basin Action Plan*
- *(g) Eco/Water Ops Model*
- *3408(i) Water Conservation*
- *3408(j) Water Augmentation*

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Review & Synthesize Completion Factors

- **Potential Factors for Grouping**
 - Provision Type: Action, Program, Report, etc.
 - Purpose Type: Structural, Operations, Biological/Habitat
 - Broad Acceptance: Yes/No
- **Initial Factors Affecting Completion**
 - Purpose, objective, or goals defined
 - Actions defined
 - Investigation/report completed
 - Structure operating and/or operations modified
 - Funding source for ongoing activities
 - Sunset date
- **Other Factors**
 - Completion date specified

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Wrap-up

- **Action Items**
- **Next Meetings**
- **Tuesday Agenda**
 - **Action Items**
 - Purpose Statement
 - Program Activities List
 - Environmental/Fishing Participation
 - Definitions
 - **Program Activity Assessment (Group 1)**
- **Meeting Review (+Δ)**

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